



## Pupil Premium Grant Plan 2017-18

### Overview of the school

Number of pupils and pupil premium grant (PPG) received 2017-2018	
Total number of pupils on roll (PLASC Jan 2017)	637
Total number of pupils eligible for PPG	342 (54%)
Amount of PPG received per pupil (LAC / Ever 6 FSM)	£1,900/£1,320
<b>Total amount of PPG received 2015/2016</b>	<b>£451,440</b>

### Impact Analysis

2016 -17 performance of disadvantaged pupils (whole cohort vs FSM )				
(pupils eligible for free school meals or in local authority care for at least six months)				
APS Gains for FSM pupils (expected progress 3.0 APS per year)	Whole cohort	Non FSM	FSM	FSM Target 2017-18
GLD	57%	55%	58%	60%
End of KS1 Reading	60%	60%	60%	65%
End of KS1 Writing	46%	48%	44%	50%
End of KS1 Maths	67%	70%	60%	70%
End of KS2 Reading	46%	40%	63%	71%
End of KS2 Writing	63%	63%	63%	68%
End of KS2 Maths	58%	60%	53%	60%

## Nature of support 2017/18

- Every Child a Reader (employing full time ECAR/RR Teacher, providing training opportunities for all teaching and support staff, new ECAR resources, investment in school reading resources – total cost: £65,278
- Additional PLA support in all key Stage One Classes (6 x additional PLA, half time allocated to PP pupils) = £68,716
- Full time phase leaders without class responsibility (EYFS, KS1, LSK2 and UKS2) 75% timetable to support Literacy and Numeracy outcomes for PP children = £149,798
- Better Reading partnerships – £100 fees
- FFT - resources and training £1300
- Early Literacy Support/Quest/Further Literacy Support - £1250
- WellComm Language Screening, staff training and staff resource time in EYFS- £22,500
- iPads for classrooms with a focus on PP pupils having regular access to enhance literacy/numeracy/research/IT skills – proportion - £8,000
- Beanstalk Reading Helpers for PP pupils - £4,300
- Tutor Trust Maths tuition for PP pupils- £4,000
- Forest School Provision for pupils' character development- staff cost, training and equipment- proportion - £13,198
- Additional spend on specific resources and additional support for individual pupils. (totalling approx. £12,500)
- Subsidising of educational trips and visits for PP pupils across the year with a particular focus on enhancing language skills through new experiences: £21,000
- Free Residential Offer for Years 3-6 – PP pupil allocation £36,000
- Minibuses to enable enrichment offer (vocabulary trips) – PP pupil allocation - £4,000
- Translation/interpretation services for Roma/Romanian PP pupils and families - £200 per week = £7800 across academic year
- Full time artist/creative lead and support staff member to work on whole school/class/individual projects around creativity and well-being. Proportion of time allocated to PP pupils - £30,500
- Breakfast club that is available in the morning where children have access to a hot breakfast and planned activities. PP families are targeted to attend. - £1200

## **Curriculum focus of PPG spending 2017/18**

- Reading
- Writing
- Maths
- English and Maths through other curriculum areas
- ICT resourcing
- Narrowing the gap, ensuring good or better progress in Reading, Writing and Maths

## **Measuring the impact of PPG spending**

Pupils entitled to pupil premium funding are tracked extensively throughout their time at school and their progress and attainment is compared to other key groups. In order to narrow the gap, Interventions and additional spending is closely monitored for impact.