

Pupil Premium Grant Plan 2016-17

Overview of the school

Number of pupils and pupil premium grant (PPG) received 2016	
Total number of pupils on roll (PLASC Jan 2016)	668
Total number of pupils eligible for PPG	241 (36%)
Amount of PPG received per pupil (LAC / Ever 6 FSM)	£1,900 / £1,320
Total amount of PPG received 2015/2016	£449,090

Impact Analysis

2015-16 performance of disadvantaged pupils (whole cohort vs FSM) (pupils eligible for free school meals or in local authority care for at least six months)				
APS Gains for FSM pupils (expected progress 3.0 APS per year)	Whole cohort	Non FSM	FSM	FSM Target 2015-16
GLD	50%	56.8%	43%	50%
Reading	4.0	3.9	4.1	Min of 4 APS
Writing	3.8	3.9	3.6	Min of 4 APS
Maths	4.6	4.7	4.4	Min of 4 APS

Nature of support 2016/17

- Every Child a Reader (employing full time ECAR/RR Teacher, providing training opportunities for all teaching and support staff, new ECAR resources, investment in school reading resources – total cost: £62,278
- Additional PLA support in all key Stage One Classes (6 x additional PLA, half time allocated to PP pupils) = £62,716
- Full time phase leaders without class responsibility (EYFS, KS1, LSK2 and UKS2) 75% timetable to support Literacy and Numeracy outcomes for PP children = £145,798
- Better Reading partnerships – £100 fees
- FFT - resources and training £300
- Early Literacy Support/Quest/Further Literacy Support - £250
- Wellcomm Language Screening, staff training and staff resource time in EYFS- £20,500
- iPads for classrooms with a focus on PP pupils having regular access to enhance literacy/numeracy/research/IT skills – proportion - £5,000
- Beanstalk Reading Helpers for PP pupils - £3,300
- Tutor Trust Maths tuition for PP pupils- £3,000
- Challenge the Gap PP research project - £5,000
- Forest School Provision for pupils' character development- staff cost, training and equipment- proportion - £13,842
- Additional spend on specific resources and additional support for individual pupils. (totaling approx. £12,500)
- Subsidising of educational trips and visits for PP pupils across the year with a particular focus on enhancing language skills through new experiences: £10 per pupil 3 times per year = £7,230
- Free Residential Offer for Years 3-6 – PP pupil allocation £7,166
- Minibuses to enable enrichment offer (vocabulary trips) – PP pupil allocation - £2,000
- Translation/interpretation services for Roma/Romanian PP pupils and families - £200 per week = £7800 across academic year
- Full time artist/creative lead to work on whole school/class/individual projects around

creativity and well-being. Proportion of time allocated to PP pupils - £21,500

- Other funding to be spent in response to needs of PP pupils arising throughout the academic year.

Curriculum focus of PPG spending 2015/16

- Reading
- Writing
- Maths
- English and Maths through other curriculum areas
- ICT resourcing
- Narrowing the gap, ensuring good or better progress in Reading, Writing and Maths

Measuring the impact of PPG spending

Pupils entitled to the pupil premium are tracked extensively throughout their time at school and have separate tracking folders created so that we can see how they doing in comparison to their peers.